Boulder Estates Homeowners
2020 Budget

Number of Homes: 13	Approved **Budget 2019**	**Actual 2020**	Approved **Budget 2020**
INCOME			
HOA Dues - (Annually 390)			
Semi Annual Dues = 175.00	4,550.00	**4,375.00**	4,550.00
Transfer Fees			
Total Income			
Operating Expenses			
Bank Service Charge	36.00		36.00
Community Event	150.00		150.00
Insurance: Liability	1,100.00	1,314.00	1,100.00
Property Management	1,100.00	850.00	1,100.00
Landscaping	1,500.00	750.00	1,500.00
Maintenance	250.00		250.00
Licensing & Taxes	50.00	50.00	50.00
Office Supplies & Postage	90.00		90.00
Total Operating	**4,276.00**	**2,964.00**	**4,276.00**
Transfer to Reserves		1,500.00	
Total Expenses	4,276.00	4,464.00	4,276.00
NET	**274.00**	**(89.00)**	**274.00**
NET WORTH			
Checking		3,708.00	
Savings		7,914.54	
Total Assets		**11,622.54**	